

Program B: Payments to Public Providers

PROGRAM DESCRIPTION

The mission of the Payments to Public Providers Program is to provide payments to public providers of health care services to Louisiana residents who are eligible for Title XIX (Medicaid) and to administer the Medicaid Program to ensure operations are in accordance with federal and state statutes regarding medically necessary services to eligible recipients. Additionally, the Medical Vendor Payments Program assures that reimbursements to providers of medical services to Medicaid recipients are appropriate.

The goal of the Payments to Public Providers Program is to screen children for medical, vision, hearing and dental abnormalities.

The Payments to Public Providers Program provides for direct payments to the following: Louisiana Health Care Authority, LSU Medical Center, State MR/DD Services, State Long Term Care Facilities, Office of Public Health, Office of Substance Abuse, Community Mental Health, Public Psychiatric Free Standing Units, Public Psychiatric Distinct Part Units, State Education, and other public providers.

The Payments to Public Providers Program administers the KIDMED program. KIDMED is Louisiana's name for the federally mandated service that must be offered to economically disadvantaged children under the State's Early Periodic Screening, Diagnosis, and Treatment (EPSDT) program. Federal legislation established EPSDT as a Medicaid service in 1967. Louisiana began providing EPSDT when it became a mandatory service in 1972. In 1990, Louisiana renamed the screening component of its EPSDT program to KIDMED.

OBJECTIVES AND PERFORMANCE INDICATORS

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2001-2002. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicator values are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year (the fiscal year of the budget document).

1. (KEY) To ensure that at least 61% of eligible KIDMED screening recipients due for a screening receive KIDMED services through outreach efforts.

Strategic Link: This objective implements Goal II, Objective II.2 of Program A & B, Medical Vendor Payments, of the revised strategic plan: *To ensure that 94% of eligible KIDMED screening recipients due for a screening receive KIDMED services through outreach efforts.*

Children's Cabinet Link: This objective is linked to medical services for Medicaid eligible children funded under the Children's Budget.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 1999-2000	ACTUAL YEAREND PERFORMANCE FY 1999-2000	ACT 11 PERFORMANCE STANDARD FY 2000-2001	EXISTING PERFORMANCE STANDARD FY 2000-2001	AT CONTINUATION BUDGET LEVEL FY 2001-2002	AT RECOMMENDED BUDGET LEVEL FY 2001-2002
K	Number of screening eligibles receiving at least one initial or periodic screening	385,322	365,101 ¹	385,322	385,322	180,101 ²	180,101 ³
K	Percentage of eligibles receiving screening	94.0%	91.0%	94.0%	94.0%	61.0% ²	61.0% ³

¹ These are estimated figures due to changes in the federal reporting requirements and difficulties in transitioning from an annual to a quarterly report.

² These indicator values are based on the numbers obtained from a recent report from Unisys, the HCFA 416. This report has been revised from past years due to new instructions from HCFA regarding definitions and calculations used to derive the figures. The decrease, for the most part, involves changes in the instructions for determining period of eligibility for these KIDMED eligibles. These are the numbers that will be used in reporting to Health Care Financing Administration (HCFA). Please note that these numbers are based on the Federal Fiscal Year.

³ Figures in the Recommended Budget Level column reflect performance standards at a continuation level of funding. The Department of Health and Hospitals will, after sufficient time for analysis of the recommended budget, request an amendment to the Appropriations Bill to correct the performance standards.

GENERAL PERFORMANCE INFORMATION: PAYMENTS TO PUBLIC PROVIDERS					
PERFORMANCE INDICATOR	PRIOR YEAR ACTUAL FY 1995-96	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00
Number of screening eligibles who should receive at least one initial or periodic screening	Not available ¹	Not available ¹	349,213	Not available ¹	Not available ¹

¹ The data has been requested from UNISYS. Drafts of reports to show figures revealed unreliable data due to efforts to transition data from an annual to a monthly (quarterly) report. Procedures are underway to reprogram to ensure accurate data.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$108,045,487	\$106,521,659	\$106,521,659	\$110,878,209	\$106,039,290	(\$482,369)
STATE GENERAL FUND BY:						
Interagency Transfers	8,323,899	341,980	341,980	341,980	341,980	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	1,650,106	7,705,699	7,705,699	7,756,699	7,756,699	51,000
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	271,177,953	273,538,112	273,538,112	282,483,679	270,942,897	(2,595,215)
TOTAL MEANS OF FINANCING	<u>\$389,197,445</u>	<u>\$388,107,450</u>	<u>\$388,107,450</u>	<u>\$401,460,567</u>	<u>\$385,080,866</u>	<u>(\$3,026,584)</u>
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	389,197,445	388,107,450	388,107,450	401,460,567	385,080,866	(3,026,584)
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	<u>\$389,197,445</u>	<u>\$388,107,450</u>	<u>\$388,107,450</u>	<u>\$401,460,567</u>	<u>\$385,080,866</u>	<u>(\$3,026,584)</u>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

SOURCE OF FUNDING

This program is funded with General Fund, Interagency Transfers, Fees and Self-generated Revenues, Statutory Dedications, and Federal Funds. The Interagency Transfers are sent from the Department of Education for the CHILDNET program for special education and rehabilitative services for children under the age of three (3). The Statutory Dedication, also only in the

existing operating budget, is the Louisiana Medical Assistance Trust Fund which derives its funding source from the collection of provider fees from varying medical providers in the state based on corresponding per bed per day rates. (Per R.S. 39:32B.(8), see table below for a listing of expenditures out of each statutory dedicated fund.) Federal Funds represent federal financial participation in the Medicaid program.

	ACTUAL	ACT 11	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	1999 - 2000	2000 - 2001	2000 - 2001	2001 - 2002	2001 - 2002	OVER/(UNDER)
						EXISTING
Louisiana Medical Assistance Trust Fund	\$1,650,106	\$7,705,699	\$7,705,699	\$7,756,699	\$7,756,699	\$51,000
Louisiana Fund	\$0	\$0	\$0	\$0	\$0	\$0

ANALYSIS OF RECOMMENDATION

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$106,521,659	\$388,107,450	0	ACT 11 FISCAL YEAR 2000-2001
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$106,521,659	\$388,107,450	0	EXISTING OPERATING BUDGET – December 15, 2000
(\$897,079)	(\$3,026,584)	0	Other Adjustment - Balance to budgeted expenditures in public agencies
\$465,710	\$0	0	Net Means Of Financing Substitutions - Adjustment to reflect the updated Federal Match Rate
(\$51,000)	\$0	0	Net Means Of Financing Substitutions - Nonrecurred Louisiana Fund - Tobacco Settlement
\$106,039,290	\$385,080,866	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$106,039,290	\$385,080,866	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2001-2002
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$106,039,290	\$385,080,866	0	GRAND TOTAL RECOMMENDED

The total means of financing for this program is recommended at 99.2% of the existing operating budget. It represents 88.8% of the total request (\$433,663,691) for this program. The major change to this program relates directly to the changes made to budgets of the state operated public health care providers.

PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2001-2002.

\$0 TOTAL PROFESSIONAL SERVICES

OTHER CHARGES

This program does not have funding for Other Charges for Fiscal Year 2001-2002.

\$0 SUB-TOTAL OTHER CHARGES

Interagency Transfers:

Interagency Transfers for the payments to following public providers for the provision of wide variety of medical services to patients enrolled in the State's Medicaid program:

\$536,437	Capital Area Human Services District
\$86,420	Louisiana School for the Deaf
\$5,544,171	Louisiana Special Education Center
\$6,586,273	Local education agencies
\$63,446,362	Louisiana State University Health Sciences Center (LSUHSC)
\$109,524,161	LSUHSC, Health Care Services Division
\$5,376,258	New Orleans Home and Rehabilitation Center
\$151,480,530	Office for Citizens with Developmental Disabilities
\$6,777,050	Office of Mental Health for Community Mental Health Services
\$1,574,155	Office of Mental Health for Distinct Part Units
\$16,619,535	Office of Public Health
\$1,006,710	Other Varying Public Agencies
\$3,183,788	Special School District #1
\$13,339,016	Villa Feliciana Medical Complex

\$385,080,866 SUB-TOTAL INTERAGENCY TRANSFERS

\$385,080,866 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2001-2002.

\$0 TOTAL ACQUISITIONS AND MAJOR REPAIRS